

Item No.: 8b_Supp

Date: March 22, 2022

Fishermen's Terminal ADA Compliance Construction Authorization

Commission Meeting | March 22, 2022

Julie Yun - Project Manager, Waterfront Project Management

Melinda Miller – Director, RE Asset Management



Agenda

1. Project Context
2. Other Considerations
3. Timeline
4. Funding



Action Requested

Request Commission Authorization from the Executive Director to:

- ➔ Request Commission authorization for the Executive Director to proceed with the Construction of the Fishermen's Terminal ADA Compliance Project (C801198/U00658) in the amount of \$850,000.

Project Context (1/2)

- **Litigation Settlement Agreement:**

- Signed 10/5/2020
- Port committed to address alleged Americans with Disabilities Act (ADA) code violations at the Fishermen's Terminal parking lot area south of the Fishermen's Center Building.
- Completion Deadlines
 - Non-Structural alterations: 120-days from agreement (complete)
 - Structural alterations: 10/5/2022

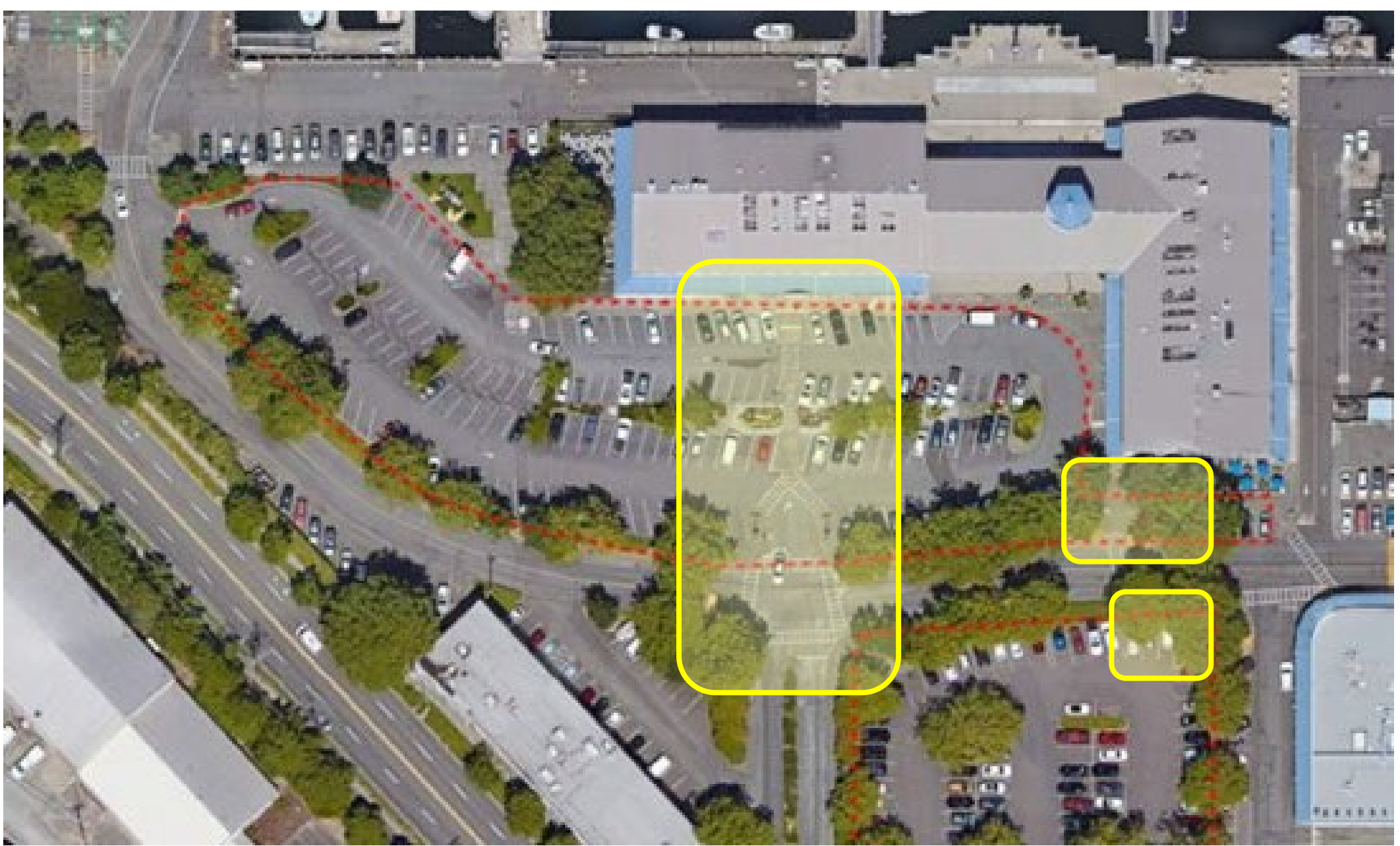
Project Context (2/2)

- **Objectives:**

- Satisfy Port's commitment per Litigation Settlement Agreement
- Provision of equitable access to the FT community via ADA compliant facilities
- Further Port's Century Agenda objectives under the following strategies:
 - Position the Puget Sound region as a premier international logistics hub.
 - Responsibly invest in economic growth of the region and all its communities.
 - Advance this region as a leading tourism destination and business gateway.

- **Scope:**

Demolition of existing curb ramp and sidewalks, regrading, paving/pavement overlay, pavement marking, landscaping



Other Considerations

Alternative 1: Delayed/No Action (*Not Recommended*)

Cost Implication: Potential reduced costs for avoided work but potential for increased costs related to enforcement of Settlement Agreement.

Pros: (1) Preserve Port capital funding and resources for other priority projects and financial initiatives

Cons: (1) Would not comply with the Port's agreement to address ADA concerns.
(2) Could potentially increase safety risk to customers and visitors.

Alternative 2: Proceed with construction of the structural improvements as proposed, contracting through Port Construction Services small works contracts (*Recommended*)

Cost Implication: Requires allocation of \$850,000 in the Capital Plan.

Pros: (1) Comply with the Port's agreement to address ADA concerns within the committed timeframe.

Cons: (1) Limited temporary construction impacts.

Timeline

Litigation Settlement Agreement	Oct 2020
90% Design	Feb 2022
Commission Construction Authorization	March 2022
Permit Approval	May 2022
Construction Start (PCS/Small Works Contract)	June 2022
Deadline for Construction Completion	October 5, 2022

Project Funding

- Funded from the Tax Levy
- FT ADA Compliance Project is included in the 2022 plan of finance.

Cost Breakdown	Capital	Expense	Total Project
Cost Estimate			
Original	\$1,500,000	\$30,000	\$1,530,000
Revised	\$1,150,000	\$40,000	\$1,190,000
Authorization			
Previous Authorization	\$300,000	\$40,000	\$340,000
Current Request	\$850,000	\$0	\$850,000

Questions?